

The abstract of Annual Sustenance Action Plan for the year 2015-16 approved by the District Sustenance Committee headed by the Deputy Commissioner, Solan is as under:

Sr. No	Plan Components (Activities to be taken up.	Physical		Items of expenditure	Amount (Rs.in lacs)
		unit	No.		
I.	Extension & Training (25%)				
i)	Milch Breeders Conference (Members of SHGs/Block & Distt. Level Committees)	No.	1	To & fro charges (actual bus fair), Light refreshment & lunch.	0.25
ii)	a)Field/Block Level Workshops (one day training camp) at the suitable places of the block @Rs.4000/-per camp.	No.	20	Honorarium to Guest faculty, assisting Departmental staff, field associates & light refreshment to the participants	0.80
	b)Providing of Vety.aid medicines	--	--	Both in camps and the Institution	0.70
iii)	Institutional Trainings (3 days each) Batch of 25 participants @Rs.400/- Per participant per day.	No.	5	To & fro charges (actual bus fair), Boarding & lodging and lab. Facilitation.	1.50
iv)	Exposure visits (One day each) batch Of 40 participants @250/- per participants	No.	20	To & fro charges (actual bus fair), light refreshment , lunch, lab.and farm Facilitation to conduct visits.	2.00
v)	Educative Material/Literature & Milch Animal status report cards	--	--	Printing of literature/reading material on Milch Livestock Management to be distributed to the breeders in the camps .	0.25
	Total:	--	--	--	5.50
II.	Breeding Efficiency Improvement & Genetic Improvement (15%)				
i)	Breeding efficiency camps (one day training camp) at the suitable places of the block @Rs.4000/-per camp.	No.	20	treatment of ailing animals, honorarium to Guest faculty, assisting Departmental staff,field associates & light refreshment to the participants	0.80
ii)	Milch livestock temporary Infertility treatment in revival unit at Kotla Barog @Rs.2500/-per animal for a period of 1-3 months	No	20	Charges of Infertility treatment , Feed/fodder/medicines&maintenance. Transportation charges of the revival fit Animals to the Revival Centre, will be met by the breeders.	0.50
iv)	Assistance to Gosadan(maintenance Of unproductive/stray animals	No.	40 -50	Only for dry fodder/feed & health care. Note: Other expenditure on maintenance of Go Sadan &,supply of green fodder/grazing etc .will be met by the Society.	1.70
v)	Animal Infertility Treatment Follow up.	--	--	Ecto-Parasitic Control (Animals & sheds), Control of Endo parasitic infestation and genetic improvement services & supplies	0.30
vi)	Progeny Tested Germ Plasm (Straws)	--	--	Tie up with the AH Department	--
	Total:	--	--	--	3.30
III.	Fodder Production Improvement & Milch Livestock Management (15%)				
i)	Fodder improvement a)500 roots/Cuttings per family b)20 Fodder Plants per family	No.	500	The grass roots/cuttings will be supplied To the breeders @0.40np per root and Fodder plant species @Rs.5/-per plant	1.50

iv)	Incentive for Transportation of Conc. Feed (Rs.70/-per quintal)	Mts. No.	150 250	Supply of concentrate milch/calf @50 Kgs Per month per breeder	1.05
v)	Supply of mineral mixture @Rs.50/-per kgs..	Mts No..	1.5 125	1 Kg.per month per breeder.	0.75
	Total:	--	--	--	3.30
IV.	Marketing (25%)				
i)	up gradation & maintenance of Milk Plant, Milk collection & Sale Centres & extension of Sale services	--	--	up gradation & maintenance of Milk Plant, collection & Sale Centres.All Other expenses on running of the plant & collection/sale centres will be met by the Society.	5.50
V.	Administrative Set up , Sustenance Services & Facilitation(15%)				
i)	TA/DA to the non official members of sustenance Committee @Rs.500/- per member	No.	12	For attending the meeting of the Committee at Solan including actual Bus fair.	0.12
i)	a) Full time services of Veterinarian @Rs.25000/-per month	No	1	Veterinarian services will be provided by The Society	--
	b) Full time services of technician @Rs.8000/-per month (6 months)	No	1	Technician services will be provided by The Society.	--
	c) Full time clerical services @Rs.8000/-per month	No	1	Clerical services for Maintenance of record, accounts & periodical progress reports etc.will be provided by the Society.	--
ii)	Vehicle services for field work,1500 Kms.per month @Rs.11/-per Kms.	No	1	Hiring charges of the vehicle for field Work at the minimum market Rates.	1.98
iv)	Society's facilitation	--	--	To strengthen the IEC components And to supplement the expenditure on above services to be provided by the Society to organise the field Programmes/activities.	1.20
	Total:	--	--	--	3.30
VI.	Contengencies (5% of the action plan Funds)				
		--	--	To meet the day tp day contingent expenses with regards to the implementation of the Sustenance Action Plan	1.10
	Grand Total (I to VI)	--	--	--	22.00